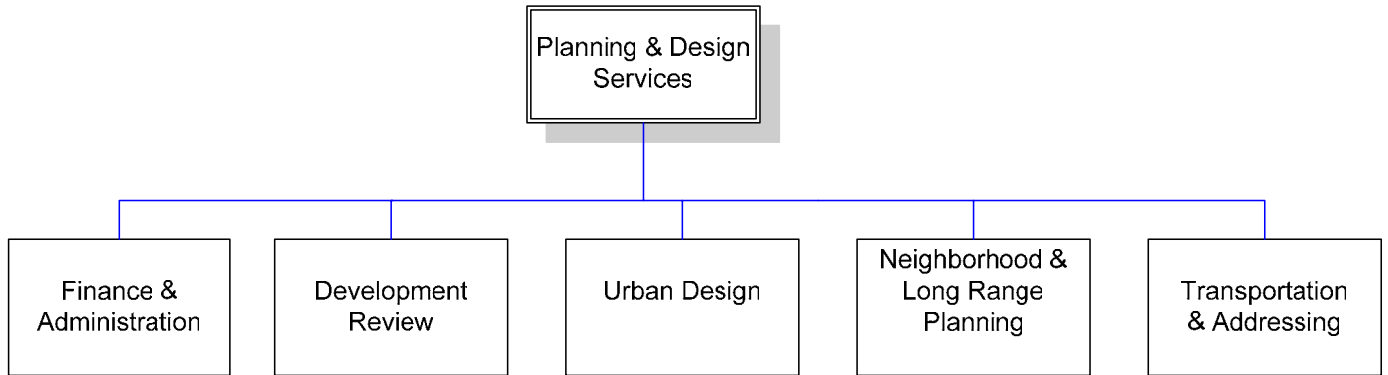




Planning & Design Services



PLANNING & DESIGN SERVICES

Department Mission

To oversee land use planning and design services in directing economic growth and physical development in a manner as to ensure the prosperity, health, safety, and general welfare of the community.

Programs and Services

Finance and Administration:

To support the Planning and Design Services department by preparing and monitoring the budget, performing financial and purchasing activities and by managing human resources.

Development Review:

To ensure compliance with applicable planning and zoning regulations and planning studies by providing information on land use and newly created parcels; providing answers to requests for information; by reviewing development plans for subdivisions, re-zonings, variances, community facility reviews, parking waivers, detailed development plans, street and alley closures, record plats, and by issuing overlay and historic preservation permits.

Neighborhood and Long-range Planning:

To ensure quality growth and development planning for the Metro area by providing neighborhood, corridor, and small area plans, land use plans and regulations, special district regulations, and environmental standards; performing appropriate demographic and land use history research; and by making recommendations to revise the Land Development Code.

Urban Design:

To support commercial, institutional, and residential developments by providing urban design and community improvement planning services and managing historic preservation resources.

Transportation and Addressing:

To plan and coordinate short and long-range transportation issues for Louisville Metro by providing long-range transportation studies and plans and to ensure proper addressing by assigning addresses to newly created parcels and correcting flawed addresses.

PLANNING & DESIGN SERVICES

Goals & Indicators

- Complete development review of 1250 cases and provide planning, urban design and preservation expertise and logistic support for development review bodies, developers, and citizens.
- Initiate the improved neighborhood notification program with expanded opportunities for citizen involvement, in conjunction with other Metro departments.
- Coordinate the development of six neighborhood, corridor, or small area plans to ensure quality growth and development planning.
- Conduct 2 semesters of the Neighborhood Planning College for citizens to provide on-going community education regarding land use and planning processes.
- Plan and coordinate long-range transportation issues for Louisville Metro: initiate 3 transportation/land use studies, coordinate applications for CMAQ and TE programs, and promote implementation of the bicycle and pedestrian mobility plan.

**Planning & Design
Services**
Budget Summary

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	2,095,400	2,437,400	2,463,900	2,855,700	2,855,700
Agency Receipts	666,900	686,100	686,100	776,100	776,100
Federal Grants	203,100	161,600	67,600	141,200	141,200
State Grants	39,100	0	303,100	268,500	268,500
Total Revenue:	3,004,500	3,285,100	3,520,700	4,041,500	4,041,500
Personal Services	2,583,800	2,854,900	2,861,400	3,317,000	3,317,000
Contractual Services	360,300	322,900	553,900	392,100	392,100
Supplies	24,100	29,100	32,300	32,800	32,800
Equipment/Capital Outlay	11,700	15,400	17,400	11,800	11,800
Interdepartment Charges	14,900	12,800	30,700	212,800	212,800
Restricted and Other Project Expenditure	0	50,000	25,000	75,000	75,000
Total Expenditure:	2,994,800	3,285,100	3,520,700	4,041,500	4,041,500
Expenditures By Activity					
Director's Office	0	160,400	160,400	171,300	171,300
Finance & Administration Program	0	349,400	348,200	558,200	558,200
Development Review Program	0	1,325,400	1,330,800	1,305,600	1,305,600
Neighborhood/Long-Range Planning Prog	53,300	289,900	385,000	373,900	373,900
Urban Design Program	2,819,600	516,300	514,300	543,400	543,400
Transportation & Addressing Program	121,900	643,700	782,000	1,089,100	1,089,100
Total Expenditure:	2,994,800	3,285,100	3,520,700	4,041,500	4,041,500

		Position Detail	
Planning & Design Services		Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Allocation (in Full-Time Equivalents)			
Full-Time		60	60
Permanent Part-Time		0	0
Seasonal/Other	*Board Members	15 *	15 *
Total Positions		75	75
<i>Director's Office</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Director		1	1
Executive Assistant		1	1
PROGRAMS			
<i>Finance and Administration</i>			
Full-Time		4	4
Permanent Part-Time		0	0
Seasonal/Other		15	15
Total Positions		19	19
Title			
Business Specialist		1	1
Administrative Coordinator		1	1
Secretary		1	1
Public Information Specialist		1	1
Board Member		15	15
<i>Development Review</i>			
Full-Time		26	26
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		26	26
Title			
Assistant Director		1	1
Management Assistant		5	5
Planning & Design Supvr		3	3
Planner II		5	5
Planner I		4	4
Associate Planner		4	4
Planning Technician		4	4

Neighborhood and Long-range Planning

Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
Title		
Planner I	1	1
Planner II	2	2
Planning & Design Supvrs	1	1
Planning Technician	1	1

Urban Design

Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Management Assistant	1	1
Architect & Urban Design Supvrs	1	1
Architect, Registered	1	1
Architect, Project	1	1
Historic Preservation Officer	2	2
Landscape Architect	1	1

Transportation and Addressing Services

Full-Time	16	16
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	16	16
Title		
Assistant Director	1	1
Info Systems Supvrs	1	1
Administrative Asst	1	1
Management Assistant	1	1
Secretary	1	1
Planning & Design Coord	1	1
Planner II	1	1
Planner I	1	1
Geographic Info Syst Supvrs	1	1
Geographic Info Syst Spec	5	5
Engineer Supvrs	1	1
Engineer II	1	1